

ID	Task Name	Baseline Work	Predecessors	Aug 3, '03							Aug 10.	
				S	M	T	W	T	F	S	S	M
1	PROJECT INITIATION	8 hrs										
2	Develop Business Case	8 hrs										
3	Validate Project Concept against Strategic Plan	8 hrs										
4	Identify SWOT and Gaps	8 hrs										
5	Identify Proposed Initiatives	8 hrs										
6	Conduct Business Case Analysis	8 hrs										
7	Conduct Feasibility Study	8 hrs										
8	Deliverable: Feasibility Study -- SLCM_103	8 hrs										
9	Conduct Viability Study	8 hrs										
10	Deliverable: Viability Questionnaire	8 hrs										
11	Conduct Cost Benefit Analysis	8 hrs										
12	Deliverable: Cost Benefit Analysis Document -- SLCM_104	8 hrs										
13	Conduct Up-Front Risk Assessment	8 hrs										
14	Coordinate with EA	8 hrs										
15	Assess Domain Conformance/Impact	8 hrs										
16	Assess Enterprise Model conformance/impact	8 hrs										
17	Compile analysis into Business Case document	8 hrs										
18	Deliverable: Completed Business Case	8 hrs										
19	Receive Project Approval/Rejection	0 hrs										
20	Using Business Case, Develop Exhibit 300	8 hrs										
21	Develop Exhibit 300	8 hrs										
22	Deliverable: Completed Exhibit 300	8 hrs										
23	DEFINITION AND ANALYSIS	8 hrs	19									
24	Develop Project Charter	8 hrs										
25	Develop and Refine Project Charter	8 hrs										
26	Deliverable: Project Charter -- SLCM_200	8 hrs										
27	Initiate and Update Project Planning Artifacts	8 hrs										
28	Initiate Project Plan	8 hrs										
29	Deliverable: Project Plan	8 hrs										

Project: 2003v1 baseline template Date: 4/28/05	Task		Rolled Up Task		Project Summary	
	Split		Rolled Up Split		External Milestone	
	Progress		Rolled Up Milestone		Deadline	
	Milestone		Rolled Up Progress			
	Summary		External Tasks			

ID	Task Name	Baseline Work	Predecessors	Aug 3, '03							Aug 10,			
				S	M	T	W	T	F	S	S	M		
30	Initiate Communications Plan	8 hrs												
31	Deliverable: Communications Plan	8 hrs												
32	Initiate Project Risk Identification/Mitigation Plan	8 hrs												
33	Deliverable: Risk Management Plan	8 hrs												
34	Develop PQM Plus Risk Profile	8 hrs												
35	Deliverable: PQM Plus Risk Profile	8 hrs												
36	Develop Plan for Issues Identification and Tracking	8 hrs												
37	Deliverable: Issues Management Plan	8 hrs												
38	Develop and Publish RFP	8 hrs												
39	Develop and refine RFP	8 hrs												
40	Deliverable: RFP	8 hrs												
41	Perform Business Process Improvement	8 hrs												
42	Define As-Is Process	8 hrs												
43	Deliverable: As-Is Process Model	8 hrs												
44	Define To-Be Process	8 hrs												
45	Deliverable: To-Be Process Model	8 hrs												
46	Conduct Function Point Analysis	8 hrs												
47	Calculate ROM	8 hrs												
48	Conduct Gap Analysis Between As-Is & To-Be Processes	8 hrs												
49	Develop Business Process Improvement Document	8 hrs												
50	Deliverable: Business Process Improvement Document	8 hrs												
51	Define Business Requirements	8 hrs	41											
52	Identify Audit Provisions	8 hrs												
53	Identify Management Controls	8 hrs												
54	Develop Business Requirements Document	8 hrs												
55	Conduct Business Requirements Walkthrough	8 hrs												
56	Obtain Business Requirements Signoff	8 hrs												
57	Deliverable: Signed Business Requirements Document	0 hrs												
58	Ensure Information Security	8 hrs												

Project: 2003v1 baseline template Date: 4/28/05	Task		Rolled Up Task		Project Summary	
	Split		Rolled Up Split		External Milestone	
	Progress		Rolled Up Milestone		Deadline	
	Milestone		Rolled Up Progress			
	Summary		External Tasks			

ID	Task Name	Baseline Work	Predecessors	Aug 3, '03							Aug 10,		
				S	M	T	W	T	F	S	S	M	
59	Develop and Update Security Plan	8 hrs											
60	Develop Certification and Accreditation (C&A) Plan	8 hrs											
61	Deliverable: C&A Plan	8 hrs											
62	Obtain Security Plan Signoff	8 hrs											
63	Deliverable: Approved Security Plan	8 hrs											
64	Perform Phase Completion Review	8 hrs											
65	Deliverable: Phase Completion Review Document -- SLCM_209	8 hrs											
66	Conduct Review and Write Document	8 hrs											
67	Deliverable: Corrective Action Plan	8 hrs											
68	DESIGN AND PLANNING	8 hrs	57,63,67										
69	Determine if Outsourcing is Required	8 hrs											
70	Conduct External Selection of COTS and/or Contractor	8 hrs											
71	Review Business Requirements	8 hrs											
72	Develop SOW	8 hrs											
73	Conduct SOW Walkthrough	8 hrs											
74	Obtain SOW signoff	8 hrs											
75	Deliverable: Signed SOW	0 hrs											
76	Develop RFQ	8 hrs											
77	Deliverable: RFQ	8 hrs											
78	Assess Project Risk -- Calculate ROM	8 hrs											
79	Deliverable: PQM Plus Reports	8 hrs											
80	Evaluation and Selection -- Contractor/COTS	8 hrs											
81	Deliverable: Package Evaluation and Selection Document -- SLCM_203	8 hrs											
82	Perform System Design If Software Dev/Customization Required	8 hrs											
83	Define System Development Approach	8 hrs											
84	Define Development Strategy	8 hrs											
85	Deliverable: Development Strategy Document	8 hrs											
86	Create System Environment Plan	8 hrs											
87	Deliverable: System Environment Plan	8 hrs											

Project: 2003v1 baseline template Date: 4/28/05	Task		Rolled Up Task		Project Summary	
	Split		Rolled Up Split		External Milestone	
	Progress		Rolled Up Milestone		Deadline	
	Milestone		Rolled Up Progress			
	Summary		External Tasks			

ID	Task Name	Baseline Work	Predecessors	Aug 3, '03							Aug 10,		
				S	M	T	W	T	F	S	S	M	
88	✓ Create System Release/Packaging Approach	8 hrs											
89	✓ Deliverable: System Release/Packaging Approach	8 hrs											
90	✓ Create Development Plans	8 hrs											
91	✓ Define Development Environment	8 hrs											
92	✓ Deliverable: Project Standards and Development Document -- SLCM_318	8 hrs											
93	✓ Create Unit Test Plan	8 hrs											
94	✓ Deliverable: Unit Test Plan -- SLCM_304	8 hrs											
95	✓ Perform System Analysis	8 hrs											
96	Analyze System	8 hrs											
97	✓ Define Application Services Plan	8 hrs											
98	✓ Develop Logical Data Model	8 hrs											
99	✓ Deliverable: ERD	8 hrs											
100	✓ Deliverable: Logical Database Design Document SLCM_312	8 hrs											
101	✓ Deliverable: CRUD Diagram	8 hrs											
102	✓ Perform System Design	8 hrs											
103	✓ Create Context Diagram	8 hrs											
104	✓ Create Data Flow Diagrams (DFD)	8 hrs											
105	✓ Develop Work Breakdown Structure (WBS)	8 hrs											
106	✓ Develop Technical Specifications	8 hrs											
107	✓ Compile the above into System Design Document	8 hrs											
108	✓ Deliverable: System Design Document -- SLCM_314	8 hrs											
109	✓ Develop Functional Specifications	8 hrs											
110	✓ Deliverable: System Functional Specifications -- SLCM_313	8 hrs											
111	✓ Conduct System Design Walkthrough	8 hrs											
112	✓ Obtain System Design Signoff	8 hrs	111										
113	Deliverable: Signed System Design	0 hrs											
114	✓ Define Change Management Plan	8 hrs											
115	✓ Create ServiceCenter Change Record	8 hrs											
116	✓ Attend Weekly Change Control Meetings	8 hrs											

Project: 2003v1 baseline template Date: 4/28/05	Task		Rolled Up Task		Project Summary	
	Split		Rolled Up Split		External Milestone	
	Progress		Rolled Up Milestone		Deadline	
	Milestone		Rolled Up Progress			
	Summary		External Tasks			

ID	Task Name	Baseline Work	Predecessors	Aug 3, '03							Aug 10,		
				S	M	T	W	T	F	S	S	M	
117	Plan System Environments	8 hrs											
118	Define System Test Environment	8 hrs											
119	Define Integration Test Environment	8 hrs											
120	Define User Acceptance Test Environment	8 hrs											
121	Define Training Environment	8 hrs											
122	Test Configuration Document	8 hrs											
123	Define Production Environment	8 hrs											
124	Deliverable: Production Rollout Plan -- SLCM_307	8 hrs											
125	Create Data Conversion Plan	8 hrs											
126	Deliverable: Data Conversion Plan -- SLCM_302	8 hrs											
127	Develop Test Plans	8 hrs											
128	Develop System Test Plan	8 hrs											
129	Deliverable: System Test Plan -- SLCM_305	8 hrs											
130	Develop Integration Test Plan	8 hrs											
131	Deliverable: System Test Plan -- SLCM_305	8 hrs											
132	Develop IV&V Test Plan	8 hrs											
133	Deliverable: IV&V Test Plan	8 hrs											
134	Develop User Acceptance Test Plan	8 hrs											
135	Deliverable: User Acceptance Test Plan	8 hrs											
136	Plan for System Implementation into Production	8 hrs											
137	Update Production Rollout Plan (Deployment Plan)	8 hrs											
138	Deliverable: Production Rollout Plan	8 hrs											
139	Define Production Services Support Plans	8 hrs											
140	Define DBA Support Plan	8 hrs											
141	Deliverable: System Management Plan	8 hrs											
142	Define Help Desk Support Plan	8 hrs											
143	Deliverable: System Management Plan	8 hrs											
144	Define User Administration Plan	8 hrs											
145	Deliverable: System Management Plan	8 hrs											

Project: 2003v1 baseline template Date: 4/28/05	Task		Rolled Up Task		Project Summary	
	Split		Rolled Up Split		External Milestone	
	Progress		Rolled Up Milestone		Deadline	
	Milestone		Rolled Up Progress			
	Summary		External Tasks			

ID	Task Name	Baseline Work	Predecessors	Aug 3, '03							Aug 10,		
				S	M	T	W	T	F	S	S	M	
146	Define Infrastructure (Configuration) Support Plans	8 hrs											
147	Define DB, DASD, Network, Footprint, and Hardware Support Plans	8 hrs											
148	Deliverable: System Management Plan	8 hrs											
149	Update Training Plan	8 hrs											
150	Deliverable: Updated System Training Plan -- SLCM_308	8 hrs											
151	Develop Disaster Recovery Plan	8 hrs											
152	Deliverable: COOP Disaster Recovery Plan	8 hrs											
153	Planning Reviews	8 hrs											
154	Planning Documents Signoff	8 hrs											
155	Deliverable: Signed Planning Documents	0 hrs											
156	Phase Completion Review	8 hrs											
157	Deliverable: Phase Completion Review Document	8 hrs											
158	Deliverable: Corrective Action Plan	0 hrs											
159	DEVELOPMENT	8 hrs	113,158,155										
160	Enhance System Design	8 hrs											
161	Perform Detailed Design	8 hrs											
162	Develop Detailed Functional Specifications	8 hrs											
163	Deliverable: System Functional Specifications Document -- SLCM_313	8 hrs											
164	Design Components/Modules	8 hrs											
165	Deliverable: System Design Document -- SLCM_314	8 hrs											
166	Conduct Security Risk Analysis and Assessment	8 hrs											
167	CCN Security Plan Template	8 hrs											
168	Deliverable: Security Test Results Document -- SLCM_310	8 hrs											
169	Develop Physical Database Design	8 hrs											
170	Deliverable: Logical Database Design Document -- SLCM_312	8 hrs											
171	Conduct Technical Design Walkthrough and Signoff	8 hrs											
172	Deliverable: Signed Technical Design Walkthrough Document	0 hrs											
173	Construct Software	8 hrs	171,172										
174	Develop Code	8 hrs											

Project: 2003v1 baseline template Date: 4/28/05	Task		Rolled Up Task		Project Summary	
	Split		Rolled Up Split		External Milestone	
	Progress		Rolled Up Milestone		Deadline	
	Milestone		Rolled Up Progress			
	Summary		External Tasks			

ID	Task Name	Baseline Work	Predecessors	Aug 3, '03							Aug 10,	
				S	M	T	W	T	F	S	S	M
175	Develop Prototype	8 hrs										
176	Develop Pilot	8 hrs										
177	Deliverable: Package Prototype Review Document -- SLCM_400	8 hrs										
178	Deliverable: Prototype Review Document -- SLCM_401	8 hrs										
179	Deliverable: Functional Prototype Review Document -- SLCM_402	8 hrs										
180	Deliverable: System Prototype Review Document -- SLCM_403	8 hrs										
181	Perform Testing	8 hrs	127									
182	Conduct Development Platform Testing	8 hrs										
183	Conduct Unit Testing	8 hrs										
184	Deliverable: Unit Test Results Document -- SLCM_501	8 hrs										
185	Conduct Functional Testing	8 hrs										
186	Deliverable: Functional Test Results Document	8 hrs										
187	Conduct System Testing	8 hrs										
188	Deliverable: System Test Results Document -- SLCM_502	8 hrs										
189	Conduct Limited Integration Testing	8 hrs										
190	Deliverable: Limited Integration Test Results	8 hrs										
191	Conduct ITC Platform Testing	8 hrs	184,143									
192	ITC Deployment	8 hrs										
193	Check into ITC PVCS	8 hrs										
194	Conduct Deployment Test	8 hrs										
195	Deliverable: Deployment Test Results Document	8 hrs										
196	Conduct System Testing	8 hrs										
197	Deliverable: System Test Results Document -- SLCM_502	8 hrs										
198	Conduct Integration Testing	8 hrs										
199	Deliverable: Integration Test Results Document	8 hrs										
200	Conduct IV&V Testing	8 hrs										
201	Deliverable: IV&V Test Results Report	8 hrs										
202	Conduct C&A Testing	8 hrs										
203	Deliverable: Final C&A Report	8 hrs										

Project: 2003v1 baseline template Date: 4/28/05	Task		Rolled Up Task		Project Summary	
	Split		Rolled Up Split		External Milestone	
	Progress		Rolled Up Milestone		Deadline	
	Milestone		Rolled Up Progress			
	Summary		External Tasks			

ID	Task Name	Baseline Work	Predecessors	Aug 3, '03							Aug 10,		
				S	M	T	W	T	F	S	S	M	
204	Conduct UAT Testing	8 hrs											
205	Deliverable: Updated User Acceptance Test Plan	8 hrs											
206	Test Report Signoff	8 hrs											
207	Unit Test Results Signoff	8 hrs											
208	Functional Test Results Signoff	8 hrs											
209	System Test Results Signoff	8 hrs											
210	Limited Integration Test Results Signoff	8 hrs											
211	Deployment Test Results Signoff	8 hrs											
212	Integration Test Results Signoff	8 hrs											
213	IV&V Test Results Signoff	8 hrs											
214	C&A Test Results Signoff	8 hrs											
215	UAT Results Signoff	8 hrs											
216	Deliverable: Signed Test Report	0 hrs											
217	Perform Phase Completion Review	8 hrs											
218	Deliverable: Phase Completion Review Document -- SLCM_209	8 hrs											
219	Deliverable: Corrective Action Plan	8 hrs											
220	OPERATIONS AND REFINEMENT	8 hrs	216,219										
221	Conduct Production Deployment	8 hrs											
222	Submit System to ITC for Deployment	8 hrs											
223	Conduct Production Verification	8 hrs											
224	Conduct Post-Implementation Review and Signoff	8 hrs											
225	Deliverable: Post-Implementation Review Document	0 hrs											
226	Configure Environments	8 hrs											
227	Configure Disaster Recovery Systems	8 hrs											
228	Conduct Project Closeout Activities	8 hrs											
229	Close Out Configuration Management Plan	8 hrs											
230	Close Out Project Plan	8 hrs											
231	Resolve and Close Out Issues List	8 hrs											
232	Close Out Communications Plan	8 hrs											

Project: 2003v1 baseline template Date: 4/28/05	Task		Rolled Up Task		Project Summary	
	Split		Rolled Up Split		External Milestone	
	Progress		Rolled Up Milestone		Deadline	
	Milestone		Rolled Up Progress			
	Summary		External Tasks			

ID	Task Name	Baseline Work	Predecessors	Aug 3, '03							Aug 10,	
				S	M	T	W	T	F	S	S	M
233	Close Out Security Plan	8 hrs				■						
234	Conduct EA Closeout Activities	8 hrs				■						
235	Close Out Change Management Plan	8 hrs				■						
236	Close out Risk Plan	8 hrs				■						
237	Close Out SLCM Project Activities	8 hrs				■						
238	Perform Project Completion Review	8 hrs				■						
239	Deliverable: SLCM Final Compliance Report	0 hrs				■						



Project: 2003v1 baseline template Date: 4/28/05	Task		Rolled Up Task		Project Summary	
	Split		Rolled Up Split		External Milestone	
	Progress		Rolled Up Milestone		Deadline	
	Milestone		Rolled Up Progress			
	Summary		External Tasks			